

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 29th August 19						
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract)	Summary
OPS056	Integrated Children and Family Services	Children and Family Services	Residential Care - Linksfield Residential Children's Home	Revenue	01/10/2019	30/09/2024	24mths	The provision of services for the residential care of young people at Linksfield children' home.
OPS061	Integrated Children and Family Services	Children and Family Services	Residential Care - 311 Clifton Rd	Revenue	29/01/2020	28/01/2025	24mths	The provision of services for the residential care of young people at Clifton Road children's home.
OPS064	Integrated Children and Family Services	Education	Northern Star Workers (Health and social wellbeing)	Revenue - PEF funding	01/09/2019	31/08/2021	12mths	Service to focus on the child's health and social wellbeing curriculum; to be school based primarily, with work within the family and home and including school holiday periods.
OPS065	Integrated Children and Family Services	Education	Student Counselling Services	Revenue - PEF funding	01/09/2019	31/08/2021	12mths	Student Counselling Services to improve the resilience of young people, improve attendance and the health and wellbeing of pupils.
OPS066	Integrated Children and Family Services	Education	Sports based support for Schools	Revenue - PEF funding	01/09/2019	31/08/2021	12mths	Provision of physical activity programmes, which will allow schools within Aberdeen City to utilise Pupil Equity Funding to close the attainment gap.
OPS067	Integrated Children and Family Services	Education	Outdoor Learning based support for Schools	Revenue - PEF funding	01/09/2019	31/08/2021	12mths	Outdoor Learning based activity programmes which include sessions with Adventure Aberdeen, which will allow schools within Aberdeen City to utilise Pupil Equity Funding to close the attainment gap.
OPS068	Integrated Children and Family Services	Education	Mental Health Services for Schools	Revenue - PEF funding	01/09/2019	31/08/2021	12mths	Provision of services to support mental health within Aberdeen City schools, which will allow schools to utilise Pupil Equity Funding to close the attainment gap.
OPS069	Integrated Children and Family Services	Education	Visible Learning Teacher Training Services	Revenue - PEF funding	01/09/2019	31/08/2021	12mths	To develop bespoke teacher training programmes to improve learning Funded by Pupil Equity Funding to close the attainment gap.
OPS070	Integrated Children and Family Services	Education	Educational ICT Software – Curriculum Tools	Revenue - PEF funding	01/09/2019	31/08/2021	12mths	Access to online curriculum tool; engaging educational resources and games for students aged 3-12 years, as well as time-saving tools that support teachers in the classroom and at home.
OPS071	Integrated Children and Family Services	Education	Educational ICT Software – Numeracy & Literacy Tools	Revenue - PEF funding	01/09/2019	31/08/2021	12mths	To provide access to programmes aimed at improving Numeracy & Literacy with the overall aim being to accelerate learning through the use of online tools.
OPS072	Operations & AHSCP	Integrated Children's and Family Services	CareFirst Replacement Health & Social Care System (includes extension of existing system)	Revenue	01/04/2020	31/03/2023	Nil	Replacement of social care caseload and financial management tool.
OPS073	Operations	Protective Services	Approval to use the Building Trades Agency Staff Framework Agreement	HRA	01/09/2020		24mths	To provide the service with the mechanism to engage support at peak times when unavoidable demand exceeds in-house capacity to deliver. This affords flexibility to respond to urgent and / or statutory works.

Place Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 29th August 19						
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract) - no. of years	Summary
PLA014	City Growth	Place	No One Left Behind – Employability Service Delivery	Revenue	01/11/2019	31/03/2020	Nil	Delivery clause of employability programmes that can support participants to overcome barriers to employment and develop confidence to prepare for, secure and sustain employment or other positive destination, including education.

Resources Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 29th August 19
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RES027	Corporate Landlord	Energy team	Energy efficiency information, support & Advice Service	HRA - Revenue	01/10/2019	30/09/2021	Nil	To provide Aberdeen Citizens with free impartial information, advice and support service on all aspects of fuel poverty and energy efficiency to help alleviate fuel poverty, improve the energy efficiency of housing, maximise residents' income and reduce carbon emissions.
RES027	Corporate Landlord	Energy team	HEEPS:ABS back-to-back agreement for managing agent	Revenue - fully provided / reimbursed by Scottish Govt.	Ongoing funding - provided July 19	30/06/20 - last date for claims	Nil	Appointment of managing agent for Solid Wall Insulation work carried out under our Scottish Government funded HEEPS:ABS scheme. The management agent will promote the scheme, engage with eligible householders, manage the works contract ensuring work is provided in a timely manner, quality assurance, health and safety standards are being met, customer service standards are high, complaints are dealt with appropriately and efficiently. As part of the contract they will also monitor and report the energy efficiency savings achieved.

Customer Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 29th August 19						
Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract	Maximum Extension Period (for new contract)	Summary
CUS012	Early Intervention & Community Empowerment	Culture - Libraries	Large Print and Talking Books	Revenue; partly use of bequest	07/12/2019	06/12/2023	24mths	Supply of large print books and talking books audio books) in the format of CD, MP3 or Playaway digital recordings)
CUS013	Digital & Technology	Digital & Technology	Public WIFI Support Contract	Revenue	01/11/2019	31/10/2022	Nil	To manage support service portals to as a part of the ACC redesign of the current fully managed WIFI service model into one that will allow our Digital and Technology team to insource responsibility for managing the underpinning network infrastructure and associated equipment.